

CONTUL DE REZULTAT PATRIMONIAL

31.12.2013

pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.419.968	1.684.988
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	38.717	49.285
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.458.685	1.734.273
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	937.037	919.661
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	102.433	144.224
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	288.352	264.320
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	95.948	125.949
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.423.770	1.454.154
02015	- EXCEDENT (rd.06-rd.13)	34.915	280.119
02023	-EXCEDENT (rd.15+20-16-21)	34.915	280.119
02031	- EXCEDENT (rd.23+28-24-29)	34.915	280.119

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil